

Pawtucket School Department
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 87,008,390
Total District Enrollment*:	10,112
Total District Per Pupil:	\$ 8,604
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 81,177,714
In-District Enrollment:	9,630
In-District Per Pupil:	\$ 8,430
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 79,168,271
In-District Enrollment:	9,630
Adj. District Per Pupil:	\$ 8,221
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 87,008,390	\$ 43,121,709	\$ 16,122,823	\$ 17,942,133	\$ 0	\$ 0	\$ 9,821,724
% of Total Expenditures:	100.00%	49.56%	18.53%	20.62%	0.00%	0.00%	11.29%
Enrollment:	10112	5,781	1,683	2,166	0	0	482
% of Total Enrollment:	100.00%	57.17%	16.64%	21.42%			4.77%
Instruction							
Expenditures:	\$ 50,870,120	29,136,392	10,195,086	11,538,642	0	0	0
% of Total Expenditures:	58.47%	33.49%	11.72%	13.26%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 13,485,977	6,720,925	3,006,135	3,758,917	0	0	0
% of Total Expenditures:	15.50%	7.72%	3.45%	4.32%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 10,892,894	5,625,457	2,170,307	1,748,798	0	0	1,348,332
% of Total Expenditures:	12.52%	6.47%	2.49%	2.01%	0.00%	0.00%	1.55%
Other Commitments							
Expenditures:	\$ 7,840,119	0	0	0	0	0	7,840,119
% of Total Expenditures:	9.01%	0.00%	0.00%	0.00%	0.00%	0.00%	9.01%
Leadership							
Expenditures:	\$ 3,919,280	1,638,936	751,296	895,775	0	0	633,273
% of Total Expenditures:	4.50%	1.88%	0.86%	1.03%	0.00%	0.00%	0.73%